

SB3098



94TH GENERAL ASSEMBLY

State of Illinois

2005 and 2006

SB3098

Introduced 2/16/2006, by Sen. Donne E. Trotter - Jeffrey M. Schoenberg - Mattie Hunter

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Agriculture for the fiscal year beginning July 1, 2006, as follows:

General Revenue Fund	\$ 43,788,500
Other State Funds	\$ 47,491,100
Federal Funds	<u>\$ 11,270,600</u>
Total	\$102,550,200

OMB094 00227 SNP 30227 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated to meet the
8 ordinary and contingent expenses of the Department of
9 Agriculture:

10 FOR OPERATIONS

11 ADMINISTRATIVE SERVICES

12 Payable from General Revenue Fund:

13	For Personal Services	1,306,000
14	For Employee Retirement Contributions	
15	Paid by Employer	0
16	For State Contributions to State	
17	Employees' Retirement System	150,500
18	For State Contributions to	
19	Social Security	99,900
20	For Contractual Services	331,800
21	For Travel	12,500
22	For Commodities	22,300
23	For Printing	14,000
24	For Equipment	18,300
25	For Telecommunications Services	42,500
26	For Operation of Auto Equipment	7,300
27	For Refunds	<u>10,000</u>
28	Total	\$2,015,100

29 Payable from Wholesome Meat Fund:

30	For Personal Services	494,200
31	For Employee Retirement Contributions	

1	Paid by Employer	0
2	For State Contributions to State	
3	Employees' Retirement System	57,000
4	For State Contributions to	
5	Social Security	37,800
6	For Group Insurance	150,000
7	For Contractual Services	50,000
8	For Travel	20,100
9	For Commodities	1,100
10	For Printing	1,100
11	For Equipment	28,000
12	For Telecommunications Services	20,000
13	For Operation of Auto Equipment	<u>0</u>
14	Total	\$859,300
15	Payable from the Illinois Rural	
16	Rehabilitation Fund:	
17	For Illinois' part in administration	
18	of Titles I and II of the federal	
19	Bankhead-Jones Farm Tenant Act:	
20	For Operations	5,000

21 Section 10. The sum of \$12,310,000, or so much thereof
 22 as may be necessary, is appropriated from the Agricultural
 23 Premium Fund to the Department of Agriculture for deposit
 24 into the State Cooperative Extension Service Trust Fund.

25 Section 15. The sum of \$1,625,300, or so much thereof as
 26 may be necessary, is appropriated from the General Revenue
 27 Fund to the Department of Agriculture for deposit into the
 28 State Cooperative Extension Service Trust Fund.

29 Section 17. The sum of \$5,000,000 or so much thereof as
 30 may be necessary, is appropriated from the General Revenue
 31 Fund to the Department of Agriculture for operational

1 expenses and programs at the University of Illinois Cook
2 County Cooperative Extension Service.

3 Section 20. The following named amounts, or so much
4 thereof as may be necessary, respectively, are appropriated
5 to the Department of Agriculture for:

6 COMPUTER SERVICES

7 Payable from General Revenue Fund:

8	For Personal Services	282,000
9	For Employee Retirement Contributions	
10	Paid by Employer	0
11	For State Contributions to State	
12	Employees' Retirement System	32,500
13	For State Contributions to	
14	Social Security	21,600
15	For Contractual Services	545,400
16	For Commodities	2,400
17	For Printing	100
18	For Equipment	70,300
19	For Telecommunications Services	<u>20,400</u>
20	Total	\$974,700

21 Payable from Agricultural Premium Fund:

22	For Personal Services	248,400
23	For Employee Retirement Contributions	
24	Paid by Employer	0
25	For State Contributions to State	
26	Employees' Retirement System	28,600
27	For State Contributions to	
28	Social Security	19,000
29	For Contractual Services	109,100
30	For Equipment	29,000
31	For Telecommunications Services	<u>5,000</u>
32	Total	\$439,100

1 Section 25. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenses of the Department of
 5 Agriculture:

6 FOR OPERATIONS

7 AGRICULTURE REGULATION

8 Payable from General Revenue Fund:

9	For Personal Services	2,625,500
10	For Employee Retirement Contributions	
11	Paid by Employer	0
12	For State Contributions to State	
13	Employees' Retirement System	302,600
14	For State Contributions to	
15	Social Security	200,800
16	For Contractual Services	20,000
17	For Travel	297,800
18	For Commodities	20,000
19	For Printing	2,600
20	For Equipment	12,100
21	For Telecommunications Services	16,000
22	For Operation of Auto Equipment	<u>10,000</u>
23	Total	\$3,507,400

24 Payable from the Agricultural

25 Federal Projects Fund:

26	For Expenses of Various	
27	Federal Projects	<u>350,000</u>
28	Total	\$350,000

29 Section 30. The sum of \$500,000, or so much thereof as
 30 may be necessary, is appropriated from the Fertilizer Control
 31 Fund to the Department of Agriculture for Fertilizer
 32 Research.

1 Section 35. The sum of \$1,100,000, or so much thereof as
 2 may be necessary, is appropriated from the Feed Control Fund
 3 to the Department of Agriculture for Feed Control.

4 Section 40. The following named sums, or so much thereof
 5 as may be necessary, respectively, for the objects and
 6 purposes hereinafter named, are appropriated to meet the
 7 ordinary and contingent expenses of the Department of
 8 Agriculture:

9 MARKETING

10 Payable from General Revenue Fund:

11	For Personal Services	442,300
12	For Employee Retirement Contributions	
13	Paid by Employer	0
14	For State Contributions to State	
15	Employees' Retirement System	50,900
16	For State Contributions to	
17	Social Security	33,800
18	For Contractual Services	8,800
19	For Travel	5,700
20	For Commodities	1,900
21	For Printing	0
22	For Equipment	0
23	For Telecommunications Services	3,600
24	For Operation of Auto Equipment	<u>2,800</u>
25	Total	\$549,800

26 Payable from Agricultural

27 Premium Fund:

28	For Expenses Connected With the Promotion	
29	and Marketing of Illinois Agriculture	
30	and Agriculture Exports	1,956,000
31	For Implementation of programs	
32	and activities to promote, develop	
33	and enhance the biotechnology	

1 industry in Illinois 140,000
2 For expenses related to a contractual
3 Viticulturist and a contractual
4 Enologist150,000
5 Payable from Agricultural Marketing
6 Services Fund:
7 For administering Illinois' part under Public
8 Law No. 733, "An Act to provide for further
9 research into basic laws and principles
10 relating to agriculture and to improve
11 and facilitate the marketing and
12 distribution of agricultural products" 4,000
13 Payable from Agriculture Federal
14 Projects Fund:
15 For expenses of various Federal Projects 750,000

16 Section 45. The sum of \$5,100, or so much thereof as may
17 be necessary, is appropriated from the General Revenue Fund
18 to the Department of Agriculture for the Agriculture
19 Assembly.

20 Section 50. The sum of \$576,000, or so much thereof as
21 may be necessary, is appropriated from the General Revenue
22 Fund to the Department of Agriculture for the Illinois
23 AgriFIRST Program.

24 Section 53. The sum of \$250,000, or so much thereof as
25 may be necessary, is appropriated from the Illinois AgriFIRST
26 Program Fund for AgriFIRST value added economic development
27 grants.

28 Section 55. The following named amounts, or so much
29 thereof as may be necessary, respectively, are appropriated
30 to the Department of Agriculture for:

ANIMAL INDUSTRIES

Payable from General Revenue Fund:

For Personal Services	2,941,800
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	339,000
For State Contributions to	
Social Security	225,000
For Contractual Services	363,500
For Travel	28,800
For Commodities	350,400
For Printing	9,600
For Equipment	48,000
For Telecommunications Services	48,000
For Operation of Auto Equipment	57,600
For Swine Disease Research	36,200
For Bovine Disease Research	<u>17,200</u>
Total	\$4,465,100

Payable from the Illinois Department

of Agriculture Laboratory

Services Revolving Fund:

For Expenses Authorized	
by the Animal Disease	
Laboratories Act	800,000

Payable from the Agriculture

Federal Projects Fund:

For Expenses of Various	
Federal Projects	1,500,000

Section 60. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

MEAT AND POULTRY INSPECTION

1 Payable from the General Revenue Fund:
 2 For Personal Services2,679,400
 3 For Employee Retirement Contributions
 4 Paid by Employer0
 5 For State Contributions to State
 6 Employees' Retirement System308,800
 7 For State Contributions to
 8 Social Security205,000
 9 For Telecommunications Services9,600
 10 For Operation of Auto Equipment9,600
 11 Total \$3,212,400

12 Payable from Wholesome Meat Fund:
 13 For Personal Services3,000,000
 14 For Employee Retirement Contributions
 15 Paid by Employer0
 16 For State Contributions to State
 17 Employees' Retirement System345,800
 18 For State Contributions to
 19 Social Security229,500
 20 For Group Insurance885,000
 21 For Contractual Services90,000
 22 For Travel245,000
 23 For Commodities20,000
 24 For Printing3,000
 25 For Equipment185,000
 26 For Telecommunications Services71,000
 27 For Operation of Auto Equipment131,000
 28 Total \$5,205,300

29 Payable from Agricultural Master Fund:
 30 For Expenses Relating to
 31 Inspection of Agricultural Products 470,000

32 Section 65. The following named amounts, or so much
 33 thereof as may be necessary, respectively, are appropriated

1 to the Department of Agriculture for:

2 WEIGHTS AND MEASURES

3 Payable from the General Revenue Fund:

4	For Personal Services	429,000
5	For Employee Retirement Contributions	
6	Paid by Employer	0
7	For State Contributions to State	
8	Employees' Retirement System	49,400
9	For State Contributions to	
10	Social Security	32,800
11	For Contractual Services	1,900
12	For Travel	2,000
13	For Commodities	1,000
14	For Printing	1,000
15	For Equipment	1,900
16	For Telecommunications Services	3,800
17	For Operation of Auto Equipment	22,100
18	For Expenses of a Motor Fuel and	
19	Petroleum Standards Program	
20	pursuant to P.A. 86-0232	<u>23,700</u>
21	Total	\$568,600

22 Payable from the Agriculture Federal

23 Projects Fund:

24	For Expenses of various	
25	Federal Projects	<u>200,000</u>
26	Total	\$200,000

27 Payable from the Weights and Measures Fund:

28	For Personal Services	1,313,000
29	For Employee Retirement Contributions	
30	Paid by Employer	0
31	For State Contributions to State	
32	Employees' Retirement System	151,300
33	For State Contributions to	
34	Social Security	100,400

1	For Group Insurance	364,000
2	For Contractual Services	150,000
3	For Travel	95,000
4	For Commodities	15,000
5	For Printing	13,000
6	For Equipment	300,000
7	For Telecommunications Services	20,000
8	For Operation of Auto Equipment	220,000
9	For Refunds	<u>10,000</u>
10	Total	\$2,751,700

11 Payable from the Motor Fuel and Petroleum

12 Standards Fund:

13	For the regulation of motor fuel quality	25,000
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14 Section 70. The following named amounts, or so much
 15 thereof as may be necessary, respectively, are appropriated
 16 to the Department of Agriculture for:

17 Environmental Programs

18 Payable from the General Revenue Fund:

19	For Personal Services	609,800
20	For Employee Retirement Contributions	
21	Paid by Employer	0
22	For State Contributions to State	
23	Employees' Retirement System	70,300
24	For State Contributions to Social	
25	Security	46,700
26	For Contractual Services	1,600
27	For Travel	17,300
28	For Commodities	800
29	For Printing	900
30	For Equipment	800
31	For Telecommunications Services	9,600
32	For Operation of Automotive Equipment	4,600

1	For Administration of the Livestock	
2	Management Facilities Act	280,000
3	For the Detection, Eradication, and	
4	Control of Exotic Pests, such as	
5	the Asian Long-Horned Beetle and	
6	Gypsy Moth	<u>200,000</u>
7	Total	\$1,242,400
8	Payable from Agriculture Pesticide Control Act Fund:	
9	For Expenses of Pesticide Enforcement Program	800,000
10	Payable from Pesticide Control Fund:	
11	For Administration and Enforcement	
12	of the Pesticide Act of 1979	2,750,000
13	Payable from the Agriculture Federal Projects Fund:	
14	For expenses of Various Federal Projects	787,000
15	Payable from Livestock Management Facilities Fund:	
16	For Administration of the Livestock	
17	Management Facilities Act	30,000
18	Payable from the Used Tire Management Fund:	
19	For Mosquito Control	40,000

20 Section 75. The following named sums, or so much thereof
 21 as may be necessary, respectively, for the objects and
 22 purposes hereinafter named, are appropriated to meet the
 23 ordinary and contingent expenses of the Department of
 24 Agriculture for:

25 LAND AND WATER RESOURCES

26	Payable from the Agricultural Premium Fund:	
27	For Personal Services	790,900
28	For Employee Retirement Contributions	
29	Paid by Employer	0
30	For State Contributions to State	
31	Employees' Retirement System	91,100
32	For State Contributions to Social	
33	Security	60,500

1	For Contractual Services	110,100
2	For Travel	22,800
3	For Commodities	7,000
4	For Printing	7,900
5	For Equipment	39,900
6	For Telecommunications Services	20,500
7	For Operation of Automotive Equipment	15,000
8	For the Ordinary and Contingent	
9	Expenses of the Natural Resources	
10	Advisory Board	<u>2,000</u>
11	Total	\$1,167,700
12	Payable from the Agriculture Federal Projects Fund:	
13	For Expenses Relating to Various	
14	Federal Projects	815,000

15 Section 80. The sum of \$4,000,000, or so much thereof as
 16 may be necessary, is appropriated to the Department of
 17 Agriculture from the Conservation 2000 Fund for the
 18 Conservation 2000 Program to implement agricultural resource
 19 enhancement programs for Illinois' natural resources,
 20 including operational expenses, consisting of the following
 21 elements at the approximate costs set forth below:

22	Conservation Practices	
23	Cost Sharing Program	2,000,000
24	Sustainable Agriculture Program	250,000
25	Soil and Water Conservation Grants	1,500,000
26	Streambank Restoration	250,000

27 Section 85. The following named sums, or so much thereof
 28 as may be necessary, respectively, for the objects and
 29 purposes hereinafter named, are appropriated to meet the
 30 ordinary and contingent expenses of the Department of
 31 Agriculture for:

32 SPRINGFIELD BUILDINGS AND GROUNDS

1	Payable from General Revenue Fund:	
2	For Personal Services	2,355,800
3	For Employee Retirement Contributions	
4	Paid by Employer	0
5	For State Contributions to State	
6	Employees' Retirement System	271,500
7	For State Contributions to	
8	Social Security	180,200
9	For Contractual Services	1,655,000
10	For Payment to the City of Springfield	
11	for Fire Protection Services at the	
12	Illinois State Fairgrounds	127,400
13	For Commodities	72,200
14	For Equipment	109,400
15	For Telecommunications Services	52,800
16	For Operation of Auto Equipment	5,800
17	For setup and operations of the 2006	
18	National High School Finals Rodeo, and	
19	preparation and setup of the 2007	
20	National High School Finals Rodeo	<u>473,200</u>
21	Total	\$5,303,300

22 Section 90. The sum of \$1,500,000, or so much thereof as
 23 may be necessary, is appropriated from the Illinois State
 24 Fair Fund to the Department of Agriculture to satisfy
 25 obligations related to the development, use, and operation of
 26 a multi-purpose outdoor theater, and to promote and conduct
 27 activities at the Illinois State Fairgrounds at Springfield
 28 other than the Illinois State Fair, including administrative
 29 expenses. No expenditures from the appropriation shall be
 30 authorized until revenues from fairground uses sufficient to
 31 offset such expenditures have been collected and deposited
 32 into the Illinois State Fair Fund.

1 Section 95. The following named amounts, or so much
2 thereof as may be necessary, respectively, are appropriated
3 to the Department of Agriculture for:

4 DUQUOIN BUILDINGS AND GROUNDS

5 Payable from General Revenue Fund:

6	For Personal Services	1,160,900
7	For Employee Retirement Contributions	
8	Paid by Employer	0
9	For State Contributions to State	
10	Employees' Retirement System	133,800
11	For State Contributions to	
12	Social Security	88,800
13	For Contractual Services	673,600
14	For Travel	6,600
15	For Commodities	96,500
16	For Equipment	106,800
17	For Telecommunications Services	43,200
18	For Operation of Auto Equipment	<u>21,200</u>
19	Total	\$2,331,400

20 Section 100. The sum of \$600,000, or so much thereof as
21 may be necessary, is appropriated from the Agricultural
22 Premium Fund to the Department of Agriculture to conduct
23 activities at the Illinois State Fairgrounds at DuQuoin other
24 than the Illinois State Fair, including administrative
25 expenses. No expenditures from the appropriation shall be
26 authorized until revenues from fairgrounds uses sufficient to
27 offset such expenditures have been collected and deposited
28 into the Agricultural Premium Fund.

29 Section 105. The following named amounts, or so much
30 thereof as may be necessary, respectively, are appropriated
31 to the Department of Agriculture for:

32 DUQUOIN STATE FAIR

1 Payable from General Revenue Fund:

2 For Personal Services326,000

3 For Employee Retirement Contributions

4 Paid by Employer0

5 For State Contributions to State

6 Employees' Retirement System37,600

7 For State Contributions to

8 Social Security24,900

9 For Contractual Services392,200

10 For Travel5,400

11 For Commodities21,900

12 For Printing7,800

13 For Equipment6,200

14 For Telecommunications Services31,900

15 For Operation of Auto Equipment1,000

16 For Entertainment at the

17 DuQuoin State Fair442,000

18 Total \$1,296,900

19 Payable from the Agricultural Premium Fund:

20 For Financial Assistance for the

21 DuQuoin State Fair455,200

22 Section 110. The following named amount, or so much

23 thereof as may be necessary, is appropriated to the

24 Department of Agriculture for:

25 ILLINOIS STATE FAIR

26 Payable from the Illinois State Fair Fund:

27 For Operations of the Illinois State Fair

28 Including Entertainment and the Percentage

29 Portion of Entertainment Contracts4,000,000

30 Total \$4,000,000

31 Section 115. The following named amounts, or so much

32 thereof as may be necessary, respectively, are appropriated

1 to the Department of Agriculture for:

2 COUNTY FAIRS AND HORSE RACING

3 Payable from the Agricultural Premium Fund:

4	For Personal Services	50,000
5	For Employee Retirement Contributions	
6	Paid by Employer	0
7	For State Contributions to State	
8	Employees' Retirement System	5,800
9	For State Contributions to	
10	Social Security	6,000
11	For Contractual Services	35,900
12	For Travel	3,500
13	For Commodities	2,000
14	For Printing	3,500
15	For Equipment	11,300
16	For Telecommunications Services	4,900
17	For Operation of Auto Equipment	<u>2,000</u>
18	Total	\$124,900

19 Payable from Illinois Standardbred

20 Breeders Fund:

21	For Personal Services	49,000
22	For Employee Retirement Contributions	
23	Paid by Employer	0
24	For State Contributions to State	
25	Employees' Retirement System	5,600
26	For State Contributions to	
27	Social Security	7,800
28	For Contractual Services	57,200
29	For Travel	3,000
30	For Commodities	2,500
31	For Printing	3,000
32	For Operation of Auto Equipment	<u>5,500</u>
33	Total	\$133,600

34 Payable from Illinois Thoroughbred

1	Breeders Fund:	
2	For Personal Services	224,500
3	For Employee Retirement Contributions	
4	Paid by Employer	0
5	For State Contributions to State	
6	Employees' Retirement System	25,900
7	For State Contributions to	
8	Social Security	25,200
9	For Contractual Services	120,600
10	For Travel	4,000
11	For Commodities	2,500
12	For Printing	2,100
13	For Equipment	28,400
14	For Telecommunications Services	15,600
15	For Operation of Auto Equipment	<u>8,000</u>
16	Total	\$456,800

17 Section 120. The following named amounts, or so much
18 thereof as may be necessary, respectively, are appropriated
19 to the Department of Agriculture for:

20 ADMINISTRATIVE SERVICES PROGRAMS

21 Payable from the Illinois Rural

22 Rehabilitation Fund:

23 For Illinois' part in administration

24 of Titles I and II of the federal

25 Bankhead-Jones Farm Tenant Act:

26 For Programs, Loans and Grants 20,000

27 Payable from the General Revenue Fund:

28 For the Agricultural Leadership Foundation26,300

29 For distribution of institutional agricultural

30 research grants to public universities

31 authorized by the Food and Agriculture

32 Research Act to include administrative costs

33 incurred by the Department of Agriculture

1	and related expenses	154,100
2	For Awards and Premiums at the	
3	Illinois State Fair	
4	and related expenses	285,100
5	For Awards and Premiums for Grand	
6	Circuit Horse Racing at the	
7	Illinois State Fairgrounds	
8	and related expenses	<u>132,500</u>
9	Total	\$571,700
10	Payable from the Illinois State Fair Fund:	
11	For Awards to Livestock Breeders	
12	and related expenses	63,800
13	For Awards and Premiums at the	
14	Illinois State Fair	
15	and related expenses	185,100
16	For Awards and Premiums for Grand	
17	Circuit Horse Racing at the	
18	Illinois State Fairgrounds	
19	and related expenses	<u>54,900</u>
20	Total	\$303,800

21 Section 140. The following named amounts, or so much
 22 thereof as may be necessary, respectively, are appropriated
 23 to the Department of Agriculture for:

24 DUQUOIN STATE FAIR PROGRAMS

25	Payable from General Revenue Fund:	
26	For awards and premiums to the	
27	DuQuoin State Fair and related expenses	133,600
28	For harness racing at the	
29	DuQuoin State Fair and related expenses	<u>28,400</u>
30	Total	\$162,000

31 Section 145. The following named amounts, or so much
 32 thereof as may be necessary, are appropriated to the

1 Department of Agriculture for:

2 COUNTY FAIRS AND HORSE RACING PROGRAMS

3 Payable from the Illinois Racing

4 Quarterhorse Breeders Fund:

5 For promotion of the Illinois horse

6 racing and breeding industry71,200

7 Payable from the Illinois Standardbred

8 Breeders Fund:

9 For grants and other purposes1,473,200

10 Payable from the Illinois Thoroughbred

11 Breeders Fund:

12 For grants and other purposes2,007,900

13 Total \$3,552,300

14 Payable from the Agricultural Premium Fund:

15 For distribution to encourage and aid

16 county fairs and other agricultural

17 societies. This distribution shall be

18 prorated and approved by the Department

19 of Agriculture 2,146,100

20 For premiums to agricultural extension

21 or 4-H clubs to be distributed at a

22 uniform rate762,000

23 For premiums to vocational

24 agriculture fairs179,500

25 For rehabilitation of county fairgrounds2,602,000

26 For grants and other purposes for county

27 fair and state fair horse racing413,000

28 Total \$6,102,600

29 Payable from the General Revenue Fund:

30 For distribution to county fairs for

31 premiums and rehabilitation as set

32 forth in the Agriculture Fair Act639,400

33 Total \$639,400

34 Payable from Fair and Exposition Fund:

1	For distribution to County Fairs and	
2	Fair and Exposition Authorities	<u>1,357,400</u>
3	Total	\$1,357,400

4 Section 150. The amount of \$250,000, or so much thereof
5 as may be necessary, is appropriated from the General Revenue
6 Fund to the Department of Agriculture for grants, contracts,
7 and administrative expenses associated with the development
8 of the Illinois Grape and Wine Industry, including prior year
9 costs.

10 Section 99. Effective date. This Act takes effect July 1,
11 2006.